

Municipio de TEYA
 Calendario del presupuesto de egresos del ejercicio fiscal 2020

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	19,230,462.00	1,030,154.50	1,740,135.00	2,279,181.25	2,034,181.25	1,447,726.25	1,447,726.25	1,447,726.25	1,447,726.25	1,447,726.25	1,447,726.25	1,447,726.25	2,012,726.25
servicios Personales	4,869,004.00	358,667.00	358,667.00	358,667.00	358,667.00	358,667.00	358,667.00	358,667.00	358,667.00	358,667.00	358,667.00	358,667.00	923,667.00
Remuneraciones al Personal de Carácter Permanente	3,987,582.00	332,298.50	332,298.50	332,298.50	332,298.50	332,298.50	332,298.50	332,298.50	332,298.50	332,298.50	332,298.50	332,298.50	332,298.50
Remuneraciones al Personal de Carácter Transitorio	230,458.00	19,204.83	19,204.83	19,204.83	19,204.83	19,204.83	19,204.83	19,204.83	19,204.83	19,204.83	19,204.83	19,204.83	19,204.83
Remuneraciones Adicionales y Especiales	565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,000.00
Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Prestaciones Sociales y Económicas	85,964.00	7,163.67	7,163.67	7,163.67	7,163.67	7,163.67	7,163.67	7,163.67	7,163.67	7,163.67	7,163.67	7,163.67	7,163.67
Previsiones	0.00												
Pago de Estímulos a Servidores Públicos	0.00												
 Materiales y Suministros	2,489,430.00	207,452.50	207,452.50	207,452.50	207,452.50	207,452.50	207,452.50	207,452.50	207,452.50	207,452.50	207,452.50	207,452.50	207,452.50
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	150,485.00	12,540.42	12,540.42	12,540.42	12,540.42	12,540.42	12,540.42	12,540.42	12,540.42	12,540.42	12,540.42	12,540.42	12,540.42
Alimentos y Utensilios	197,658.00	16,471.50	16,471.50	16,471.50	16,471.50	16,471.50	16,471.50	16,471.50	16,471.50	16,471.50	16,471.50	16,471.50	16,471.50
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	585,321.00	48,776.75	48,776.75	48,776.75	48,776.75	48,776.75	48,776.75	48,776.75	48,776.75	48,776.75	48,776.75	48,776.75	48,776.75
Productos Químicos, Farmacéuticos y de Laboratorio	128,645.00	10,720.42	10,720.42	10,720.42	10,720.42	10,720.42	10,720.42	10,720.42	10,720.42	10,720.42	10,720.42	10,720.42	10,720.42
Combustibles, Lubrificantes y Aditivos	960,412.00	80,034.33	80,034.33	80,034.33	80,034.33	80,034.33	80,034.33	80,034.33	80,034.33	80,034.33	80,034.33	80,034.33	80,034.33
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	178,423.00	14,868.58	14,868.58	14,868.58	14,868.58	14,868.58	14,868.58	14,868.58	14,868.58	14,868.58	14,868.58	14,868.58	14,868.58
Materiales y Suministros para Seguridad	118,241.00	9,853.42	9,853.42	9,853.42	9,853.42	9,853.42	9,853.42	9,853.42	9,853.42	9,853.42	9,853.42	9,853.42	9,853.42
Herramientas, Refacciones y Accesorios Menores	170,245.00	14,187.08	14,187.08	14,187.08	14,187.08	14,187.08	14,187.08	14,187.08	14,187.08	14,187.08	14,187.08	14,187.08	14,187.08
servicios Generales	2,505,535.00	208,794.58	208,794.58	208,794.58	208,794.58	208,794.58	208,794.58	208,794.58	208,794.58	208,794.58	208,794.58	208,794.58	208,794.58
Servicios Básicos	1,250,126.00	104,177.17	104,177.17	104,177.17	104,177.17	104,177.17	104,177.17	104,177.17	104,177.17	104,177.17	104,177.17	104,177.17	104,177.17
Servicios de Arrendamiento	88,442.00	7,370.17	7,370.17	7,370.17	7,370.17	7,370.17	7,370.17	7,370.17	7,370.17	7,370.17	7,370.17	7,370.17	7,370.17
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	260,452.00	21,704.33	21,704.33	21,704.33	21,704.33	21,704.33	21,704.33	21,704.33	21,704.33	21,704.33	21,704.33	21,704.33	21,704.33
Servicios Financieros, Bancarios y Comerciales	50,124.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00	4,177.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	155,242.00	12,936.83	12,936.83	12,936.83	12,936.83	12,936.83	12,936.83	12,936.83	12,936.83	12,936.83	12,936.83	12,936.83	12,936.83
Servicios de Comunicación Social y Publicidad	90,428.00	7,535.67	7,535.67	7,535.67	7,535.67	7,535.67	7,535.67	7,535.67	7,535.67	7,535.67	7,535.67	7,535.67	7,535.67
Servicios de Traslado y Viáticos	190,325.00	15,860.42	15,860.42	15,860.42	15,860.42	15,860.42	15,860.42	15,860.42	15,860.42	15,860.42	15,860.42	15,860.42	15,860.42
Servicios Oficiales	376,142.00	31,345.17	31,345.17	31,345.17	31,345.17	31,345.17	31,345.17	31,345.17	31,345.17	31,345.17	31,345.17	31,345.17	31,345.17
Otros Servicios Generales	44,254.00	3,687.83	3,687.83	3,687.83	3,687.83	3,687.83	3,687.83	3,687.83	3,687.83	3,687.83	3,687.83	3,687.83	3,687.83
Asignaciones, Subsidios y Otras Ayudas	1,356,170.00	113,014.17	113,014.17	113,014.17	113,014.17	113,014.17	113,014.17	113,014.17	113,014.17	113,014.17	113,014.17	113,014.17	113,014.17
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ayudas Sociales	1,130,858.00	94,238.17	94,238.17	94,238.17	94,238.17	94,238.17	94,238.17	94,238.17	94,238.17	94,238.17	94,238.17	94,238.17	94,238.17
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Adriana Adida.

EDGAR ARCEO

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Euseo Chuchan

Victoria Medina Areé

